Budget Committee Meeting
Tuesday, April 26, 2022
4:30 PM

I. Call to Order

I. Approval of April 19, 2022 Minutes

II. Topics

1. Kendra Shelton, Trustee, to present FY2023 Budget Request for her Department, County Trustee Office, Account Number 52400, located behind the white tab (101 General), page 12.

2. Korey Drake-Stewart, Solid Waste Director, to present FY2023 Budget Request for the Solid Waste/Sanitation Fund 116. All Departments in Fund 116, information is located behind the blue tab (116 Sanitation).

3. Delvin Hester, Highway Superintendent, to present FY2023 Budget Request for the Highway Fund 131. All Departments in Fund 131, information is located behind the orange tab (131 Highway).

4. Rick Jansen, Ambulance Service Director and Josh Rice, Assistant Ambulance Service Director, to present their FY2023 Budget Request for their EMS/Ambulance Service Department, Account Number 55130.

5. Potential budget amendment needed for the Hotel Motel Tax Revenues and Expenses.

III. Other Business

IV. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.